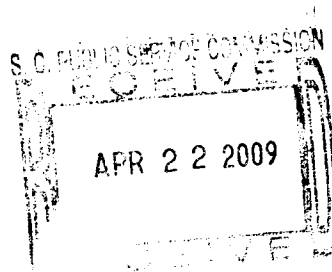




April 21, 2009



Mr. Charlie Terreni
Chief Clerk and Administrator
South Carolina Public Service Commission
PO Drawer 11649
Columbia, SC 29211

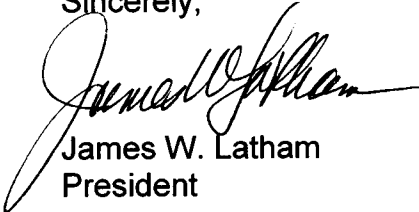
Dear Mr. Terreni:

Pursuant to S.C. Code Ann. §48-46-40(C), attached to this letter is our report detailing revenues or cash received in the previous fiscal quarter and allowable costs incurred for operation of the disposal facility. The cash received for this quarter is \$683,239 and is shown as "Cash Receipts for Buried Waste" in Exhibit A. Please note that this report is marked "Preliminary", and as such, the information provided may change.

Allowable costs are broken into three categories: fixed costs, variable costs, and irregular costs. A total for each of these three categories is shown on the report. Total Other Allowable Costs and Total Other Payments, which are not included in the Fixed, Variable or Irregular Costs, are presented as separate items, as reported in the past.

Pursuant to S.C. Code Ann. §48-46-40(C), we are submitting this same information to the Department of Revenue and the Budget & Control Board.

Sincerely,


James W. Latham
President

Attachment

c: Carol Ann Hurst, Chem-Nuclear Systems, LLC
Jay Jashinsky, Office of Regulatory Staff
Deborah Ogilvie, Chem-Nuclear Systems, LLC

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APR 22 2009

PSC SC
DOCKETING DEPT.

3rd QTR FY 08-09	
1	2
Cash Receipts for Buried Waste	683,239
Buried Cubic Feet	1,910.30
<u>Fixed Costs</u>	
Labor and Fringe	131,406
Non-Labor Costs	371,331
Corporate/Columbia SC Allocation (G&A)	(17,412)
Fixed Costs not subject to 29% Margin	
Amortization	0
Retention/Other Labor	46,431
Legal	0
Total Fixed Costs	531,756
<u>Variable Costs</u>	
Labor and Fringe	15,573
Non-Labor Costs	98,807
Total Variable Costs	114,380
<u>Irregular Costs</u>	
Labor and Fringe	24,577
Non-Labor Costs	92,849
Total Irregular Costs	117,426

<u>OTHER ALLOWABLE COSTS</u>	
<u>Taxes, Licensing and permitting Fees</u>	
Licenses	51,478
Disposal Taxes	13,372
(Decommissioning; Long Term Care)	
Other Ops costs Taxes	15,696
Disposal Site Lease	
Other Labor/ Retention (in fixed cost)	
Legal (in fixed costs)	
Amortization (in fixed cost)	
Real Estate	<u>16,031</u>
TOTAL OTHER ALLOWABLE COSTS	96,578

<u>OTHER PAYMENTS</u>	
<u>Administrative costs</u>	
Atlantic compact commission	11,462
Public Service commission; Budget and Control Board; State Treasurer	<u>66,861</u>
TOTAL OTHER PAYMENTS	78,322